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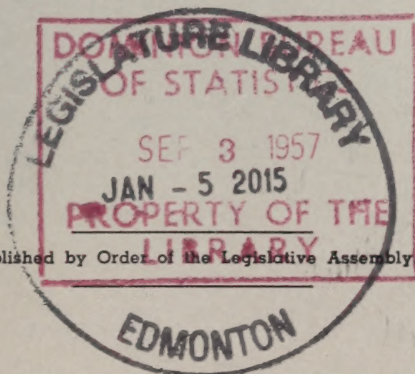
FIFTH ANNUAL REPORT

of the

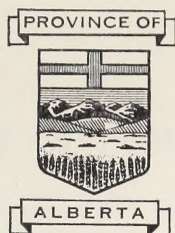
DEPARTMENT OF PUBLIC WELFARE

1955 - 1956

The Public Contributions Act



Published by Order of the Legislative Assembly.



FIFTH ANNUAL REPORT
of the
**DEPARTMENT OF
PUBLIC WELFARE**

1955 - 1956

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DEPARTMENT OF PUBLIC WELFARE

OFFICE OF THE MINISTER

EDMONTON, Alberta.

January 22, 1956.

TO HIS HONOUR,

The Honourable J. J. Bowlen,

Lieutenant Governor of the Province of Alberta.

Sir :

I have the honour to present the annual report required
by Section 13 of The Public Contributions Act.

I have the honour to be, Sir

Your obedient servant,

R. D. JORGENSEN,
Minister.

DEPARTMENT OF PUBLIC WELFARE

OFFICE OF THE DEPUTY MINISTER

EDMONTON, Alberta.

January 22, 1956.

Honourable R. D. Jorgenson,
Minister of Public Welfare.

Sir:

In accordance with the provisions of Section 13 of The Public Contributions Act I have the honour to submit to you the fifth annual report for the year ended 31st March, 1956.

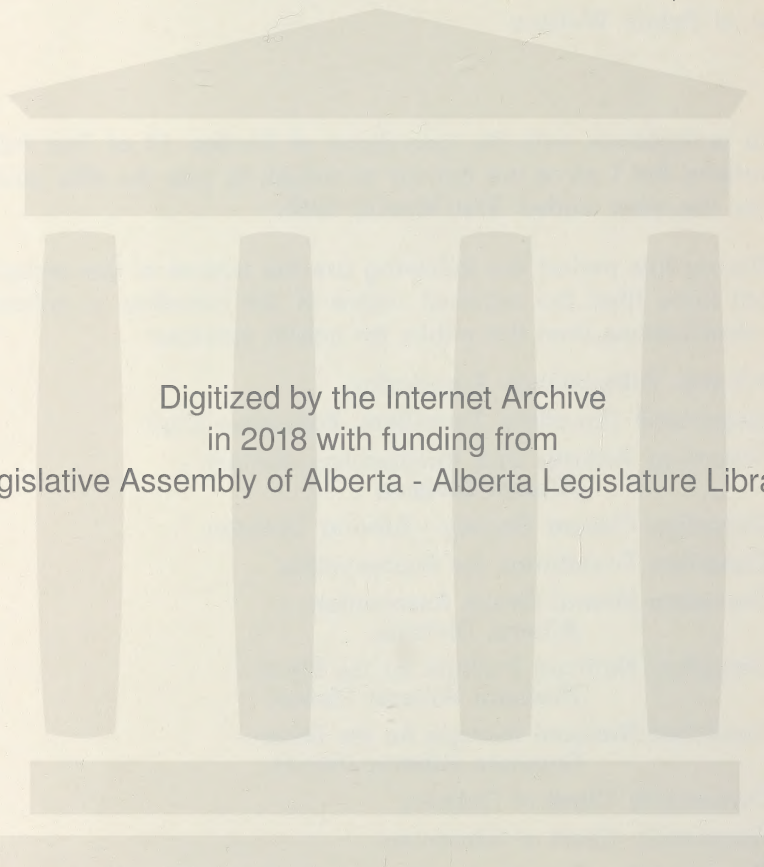
During this period the following are the names of the organizations that have filed the required notice of the intention to solicit or obtain contributions from the public for health services:

Alberta Tuberculosis Association
Associated Canadian Travellers, Edmonton Club
Canadian Arthritis and Rheumatism Society—
Alberta Division
Canadian Cancer Society—Alberta Division
Canadian Foundation for Poliomyelitis
Canadian Mental Health Association—
Alberta Division
Canadian National Institute for the Blind—
Northern Alberta District
Canadian National Institute for the Blind—
Southern Alberta District
Community Chest of Calgary
Community Chest of Edmonton
Co-ordinating Council for Crippled Children (Alberta)
Kiwanis Club of South Edmonton.

I have the honour to be, Sir

Your obedient servant,

A. H. MILLER,
Deputy Minister.



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ALBERTA TUBERCULOSIS ASSOCIATION

Statement of Receipts and Disbursements For the year ended February 29, 1956.

RECEIPTS:

1955-56 campaign receipts	\$208,841.78
Interest	3,533.93
Unemployment insurance refund	92.00
	<u>\$212,467.71</u>

DISBURSEMENTS:

Vocational training and rehabilitation	\$ 18,875.90		
X-ray surveys	9,134.45		
Health education	40,772.07		
Tuberculin tests and hospital X-rays	5,786.25		
Nursing services	16,885.98		
Seal sale	28,786.49		
Administrative and office	7,459.56		
Social services, welfare and comforts	10,362.87		
Post graduate studies—medical	2,089.75		
—nursing	400.00		
Prizes and fellowships—medical	1,300.00		
—nursing	200.00		
In-service training	523.62		
Cost of X-ray units, equipment and installation	32,170.50		
Holy Cross Hospital, Spirit River, St. Joseph's Hospital, Barrhead, Grande Prairie Municipal Hospital, Drumheller Municipal Hospital, St. Michael's General Hospital, Lethbridge, Taber Municipal Hospital.			
Additional X-ray equipment supplied	25.50		
BCG Vaccine	430.50		
Canadian Tuberculosis Association Christmas seals and supplies	\$ 19,930.43		
Assessment for National Office and International Union Against Tuberculosis	5,480.86		
	<u>\$25,411.29</u>		
Deduct: Amount allocated to health education	10,164.52	15,246.77	190,450.21
Excess of receipts over disbursements			<u><u>\$ 22,017.50</u></u>

**ALBERTA COMMAND
(CANADIAN LEGION B.E.S.L.) CHAPTER
CANADIAN FOUNDATION FOR POLIOMYELITIS**

Statement of Revenue and Expenditure for the Period from
1st January, 1955, to 31st December, 1955.

REVENUE:

Donations	\$157,271.53	
Interest received	2,318.51	\$159,590.04
		<hr/>

EXPENDITURE:

Administration

Salary	\$ 1,800.00	
Honoraria	816.50	
Office supplies and stationery	224.73	
Postage	195.13	
Telephone and telegraph	162.76	
Travel and meeting expense	757.00	
Campaign expense	815.87	
Campaign expense for 1956	1,473.39	
General	713.84	6,959.22
		<hr/>

Grants

Equipment distributed	\$ 18,323.53	
Lecture and Medical Courses	7,492.30	
Medical and other Grants to 109 patients	25,316.02	
Special assistance Grants to 142 patients	66,878.06	
Funds to National Headquarters	3,029.21	121,039.12
		<hr/>
		\$127,998.34
		<hr/>

Excess of Revenue over Expenditure	\$ 31,591.70
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THE CANADIAN MENTAL HEALTH ASSOCIATION

(ALBERTA DIVISION)

Statement of Assets and Liabilities for the Year Ended December 31, 1955.

ASSETS:

Funds at Royal Bank of Canada	\$	4,263.88
Recoverable Advance to Executive Director for Travel to Toronto		300.00
Office Furniture and Equipment:		
Equipment	\$	636.40
Less Depreciation	63.64	572.76
Advance Payment to Executive Director's Travel and Office Petty Cash Accounts ..	\$	100.00
Less Expenses inc. between Nov. 15 and Dec. 31	86.38	13.62
	\$	5,150.26

LIABILITIES:

Unpresented cheques	\$	43.20
Excess of Assets over Liabilities	\$	5,107.06

THE CANADIAN NATIONAL INSTITUTE FOR THE BLIND

(NORTHERN ALBERTA DISTRICT)

Campaign Income and Expenditures for the Fiscal Year Ended March 31st, 1956

INCOME:

Donations received at Headquarters and raised by C.N.I.B. Branches and sponsoring organizations in 89 communities in Northern Alberta	\$ 17,407.07
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EXPENSES:

Printing (Letterhead, canvass cards, receipts, etc.)	\$ 323.75	
Stationery (Envelopes, mimeograph supplies, etc.)	196.14	
Postage	175.00	
Shipping Expense (Campaign supplies to rural points)	104.02	
Telephone and Telegraph	1.50	
Tag Boxes	73.68	
Tags	46.79	
Tag Stringing (Blind Labour)	151.60	
Posters	79.85	
Publicity	76.91	
Travelling and Maintenance Expense (Field Secretary)	243.66	
Miscellaneous (including exchange on cheques)	37.90	1,510.80
Transferred to General Contingency Fund to be used for Blind Welfare Services in Northern Alberta		\$ 15,896.27

THE CANADIAN NATIONAL INSTITUTE FOR THE BLIND

(SOUTHERN ALBERTA DISTRICT)

Campaign Income and Expenditures for the Fiscal Year Ended March 31st, 1956.

INCOME:

Donations received at Headquarters and raised by C.N.I.B. Branches and sponsoring organizations in 75 communities in Southern Alberta	\$ 18,520.86
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EXPENSES:

Printing (Letterhead, canvass cards, receipts, etc.)	\$ 257.67	
Shipping Expense (Campaign supplies to rural points)	92.77	
Tag Day Supplies	80.60	
Publicity	145.50	
Travelling and Maintenance Expense (Executive Officer)	386.04	
Miscellaneous (including Exchange on cheques)	1.50	964.08
Transferred to General Contingency Fund to be used for Blind Welfare Services in Southern Alberta		\$ 17,556.78

THE ASSOCIATED CANADIAN TRAVELLERS EDMONTON CLUB

Northern Alberta Crippled Children's Fund

Statement of Receipts and Disbursements for the Year Ended September 30, 1956.

RECEIPTS:

Door Admissions	\$ 14,302.64	
Donations	6,155.20	
Town Canvass	1,981.55	
Floor Votes	2,982.31	
Sale of Programmes	1,371.93	
Mail Votes	1,839.50	
Telephone Votes	37.00	
Bank Interest	152.97	
Bond Interest	300.00	
Dividends	983.26	
Bonspiel Fees	6,855.00	
Bonspiel Sale of Crests	61.50	
Easter Seal Campaign Allocation	11,500.00	
Donation from Grande Prairie Club	2,000.00	
Donation from Red Deer Club	1,039.96	
Easter Seal Campaign (Reimbursement for Expenses)	1,147.00	
Bonspiel Raffle	270.35	\$ 52,980.17
		<hr/>

ADD:

Cash on Hand, September 30, 1955	100.00	
Cash in Bank, September 30, 1955—		
General Account	\$5,521.25	
Savings Account	4,506.43	10,027.68
		<hr/>
		10,127.68
4232.446 Shares of Investors Mutual of Canada Limited	40,294.12	
Dominion of Canada Bonds	9,748.00	60,169.80
(Par Value \$10,000.00)		<hr/>
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		\$113,149.97
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CANADIAN ARTHRITIS AND RHEUMATISM SOCIETY

(ALBERTA DIVISION)

Statement of Income and Expenditure for the Year Ended 31st December, 1955.

INCOME:

Contributions received during 1954 towards the support of the Society's operations during 1955	\$ 4,580.30
From Community Chests	34,290.00
Operating income	957.50
Interest on savings account	199.38
Miscellaneous income	43.00
Total income	\$ 40,070.18

EXPENDITURES:

Appropriation for research and other national purposes	\$ 6,850.00
Public information service	723.92
Assistance to clinics	13,347.81
Mobile physiotherapy units	16,958.16
Central planning and administration	3,711.40
Total expenditure	41,591.29
Excess of expenditure over income for the year ended 31st December, 1955	\$ 1,521.11

CANADIAN CANCER SOCIETY

(ALBERTA DIVISION)

Statement of Cash Receipts and Payments for the Year Ended 31st December, 1955

RECEIPTS:

Cash on Hand and in Bank—1st January, 1955

Cash	\$	585.76	
Bank—current account		8,310.36	
—savings accounts		6,375.15	\$ 15,271.27
Donations and memberships		\$242,642.10	
Special research donations		6,000.00	
Legacies		6,050.00	
Interest on investments		1,389.00	
Interests on savings		90.29	
Accounts receivable		12,209.63	
Advances to Districts—net		253.68	268,634.70
			<u>\$283,905.97</u>

PAYMENTS:

Cancer Crusade	\$	11,819.30	
Public education		82,403.51	
Research and fellowships		41,895.22	
Welfare		100,649.94	
General overhead		9,736.61	
Bank charges		294.35	
Chevrolet car		2,513.00	\$249,311.93

Cash on Hand and in Bank—31st December, 1955

Cash	\$	52.90	
Bank—current account		12,740.56	
—savings accounts		21,800.58	34,594.04
			<u>\$283,905.97</u>

THE COMMUNITY CHEST OF CALGARY

Statement of Receipts and Disbursements for the Year Ended 31st December, 1955.

RECEIPTS:

Campaign and Pledges	\$384,468.63
Bank interest	2,142.93
Cash Received on Account of 1956 Campaign	805.00
	<u>\$387,416.56</u>

DISBURSEMENTS:

Canadian Red Cross Society	\$134,319.73
Institutional Members	125.00

Campaign Expenses:

Salaries	\$ 2,554.10	
Advertising	5,497.25	
Printing and Stationery	1,835.91	
Postage	242.82	
Telephone	36.30	
Miscellaneous	158.91	10,325.29
		<u>10,325.29</u>

Transfer to General Contingency Reserve Fund:

Bank interest	2,142.93
	<u>\$146,912.95</u>
Balance at Bank, December 31, 1955	240,503.61
	<u><u>\$387,416.56</u></u>

THE COMMUNITY CHEST OF EDMONTON

Statement of Revenue and Expenditure, "1956 Campaign" Year Ended March 31, 1956.

REVENUE:

Amounts subscribed	\$365,755.42
Less provision for doubtful pledges	2,743.16
	<u>363,012.26</u>
Interest earned	6,788.14
Profit on sale of investments	2,259.00
	<u>372,059.40</u>

EXPENDITURE:

Campaign expenses:			
Advertising	\$ 7,393.11		
Salaries	4,578.75		
Postage, stationery and office supplies	1,778.23		
Robbery insurance	47.15		
Telephone and telegrams	34.34		
Automobile expense	150.00		
Sundry office expense	609.32		
	<u>\$ 14,590.90</u>		
Administrative expenses:			
Salaries	\$ 10,615.38		
Postage, stationery and office supplies	610.51		
Rent	420.00		
Electric light	191.65		
Telephone and telegrams	153.53		
Professional fees	175.00		
Pension contribution	180.00		
Insurance	62.06		
Printing annual report	437.80		
Expenses of annual meeting	34.01		
Travelling	113.07		
Depreciation	363.85		
Sundry	268.36	<u>13,625.22</u>	<u>28,216.12</u>
Excess of revenue over expenditure available for distribution to institutional members, etc.			343,843.28
Allotments to institutional members for 1956 operations (schedule)	316,363.00		
Allocation, Community Chests and Councils Division, The Canadian Welfare Council	1,650.00	<u>318,013.00</u>	
Excess of revenue over expenditure, transferred to surplus			<u>\$ 25,830.28</u>

THE CO-ORDINATING COUNCIL FOR CRIPPLED CHILDREN (ALBERTA)

Statement of Revenue and Expenditure for the Year Ended April 30th, 1956.

Gross Revenue from 1955 Campaign

Easter Seal donations	\$ 62,755.45
Other donations	11,481.47
	<u>\$ 74,236.92</u>

Expenditures on behalf of Crippled Children

Co-ordinating expenses

Salaries and wages	\$ 2,543.36
Office supplies and expense	343.28
Telephone and telegraph	197.80
Unemployment Insurance	72.62
Miscellaneous	9.40

Total co-ordinating expense \$ 3,166.46

Grants to member agencies 51,529.58

Direct crippled children's expense (net) 2,603.34

Total expenditures for crippled children \$ 57,299.38

Administrative Expenditures

Rent	\$ 900.00
Annual meetings	629.60
Travelling	449.67
Membership and subscriptions	325.85
Janitor services and supplies	264.57
Hospitalization	161.00
Bank charges and exchange	9.62
Miscellaneous	271.00

Total administrative \$ 3,011.31

Total expenditures \$ 60,310.69

Excess of revenue over expenditures \$ 13,926.23

KIWANIS CLUB OF SOUTH EDMONTON

Statement of Receipts and Disbursements for the Year Ended December 31, 1955.

RECEIPTS:

Easter seal campaign—Schedule II	\$ 9,948.64
Parent or guardian's contribution	989.25
Donation Edmonton Journal	2,000.00
	<u>\$ 12,937.89</u>

DISBURSEMENTS:

Reception Centre disbursements

Grant to Cerebral Palsy Association for the year ended April 30, 1956	\$ 7,000.00
Wages	1,480.00
Truck expenses	382.36
Groceries	283.06
Honorarium—Mrs. Fox	180.00
Unemployment insurance	81.56
Workmen's Compensation	19.95
Shield for Reception Centre	36.05
Licenses	6.00
Sign Insurance	1.45
Miscellaneous	48.91
Over remittance of tax deduction	56.00

Total Reception Centre disbursements	\$ 9,575.34
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Other disbursements

Hearing aids	\$ 725.00
Clothing for crippled boy	10.20
Total other disbursements	<u>\$ 735.20</u>

Total disbursements	10,310.54
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Excess of receipts over disbursements	<u>\$ 2,627.35</u>
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